

PSAP: Spotsylvania County Emergency Communications De Period: 2004

Difference:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	234,444	
Total 911 calls handled by the PSAP	46,956	
Total wireless 911 calls handled by the PSAP	36,072	

Percentage of wireless to 9-1-1 calls :76.82%

Description	Estimated	Actual
Mapping dsplay system (CAD)	\$ 40,000.00	
Total dedicated wireless Equipment :	\$ 40,000.00	

Description	Estimated	Actual
CPE maintenance	\$ 70,581.00	
Total Shared Equipment for Formula:	\$ 70,581.00	

Actual: _____ X _____ = _____

Description	Estimated	Actual
Wireless trunks	\$ 4,473.60	
Total FCC Costs :	\$ 4,473.60	

Description	Estimated	Actual
Salaries and benefits	\$ 858,255.00	
Total Shared Equipment for Formula:	\$ 858,255.00	

Actual: $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		